

**Town of Lyme
October 17, 2013
2014 Budget Work Session
6:30 P.M.**

Supervisor Aubertine called tonight's meeting to order at 6:30 p.m.

Present at tonight's meeting: Supervisor Aubertine, Councilwoman Harris, Councilmen Bourquin, Villa and Henderson, Assessor/Payroll Officer Roz Gotham and Assessor/ZBA Chairwoman Carol Quencer and no others.

ZBA Chairwoman Quencer brought to the Town Board's attention the difference in the salaries of the Zoning Board of Appeals, Town Planning Board and the Municipal Water Board. The Municipal Water Board has consistently received more than the other two Boards, Carol feels all the Boards should receive the same amount of pay. The Zoning Board of Appeals Members and the Town Planning Board Members have been receiving the same amount of pay for the past 10 years.

The Town Board is approving two percent raises for the employees of the Town for the 2014 fiscal year; they feel that is a good starting point. If they find there is a significant gap when finalizing the budget they may have to adjust the salaries to less than two percent.

The Town Council looked at each line item of the General A and B fund appropriations in the 2014 Tentative Budget. There were some new line items added for the abandoned cemeteries and ball fields, separating mowing and repairs in hopes of keeping some of the contractual items separated and made a little more clear when looking at expenditures as they appear in the Supervisor's Reports.

At the next meeting to be held on October 23rd the Town Board will review the Highway appropriations and 2014 revenues, hoping to complete the 2014 Budget next week.

RESOLUTION 2013 – 147: Motion by Supervisor Aubertine and seconded by Councilman Harris setting a Public Hearing date for the 2014 Preliminary Budget

on Wednesday November 6, 2013 at 6:30 p.m. at the Municipal Offices located at 12175 NYS Route 125, Chaumont. Five ayes. Motion carried.

A Motion was offered by Councilman Henderson and seconded by Councilwoman Harris adjourning tonight's meeting at 9:45 p.m.

The Minutes of Tonight's Budget Work Session Are Respectfully Submitted by,

***Kim Wallace
Town Clerk***