

**Town of Lyme
October 23, 2014
2015 Budget Work Session
5:00 P.M.**

Supervisor Aubertine opened tonight's meeting at 5:00 p.m.

Present at tonight's meeting: Supervisor Aubertine, Councilwoman Harris, Councilmen Bourquin and Villa, Clerk to Supervisor Robin Grovesteen, Assessor Chairwoman Marsha Barton and no others.

The Town Board agreed that there would be no raises offered to the members of the Board of Assessment Review, Town Planning Board, Zoning Board of Appeals, Municipal Water Board, Town Tax Collector, Town Supervisor, or the Town Board for 2015.

The Town Board once again visited each line item relating to Personnel Services. Three percent increases were allocated to the Municipal Court Justices, Court Clerk, Assessors, Town Clerk, Highway Superintendent, Summer Recreation Employees, and the Transfer Site Employees.

The Clerk to the Supervisor (A1220.11) received an annual increase of approximately 25% bringing that appropriated salary from \$12,480.00 in 2014 to \$15,600.00 in the 2015 Budget.

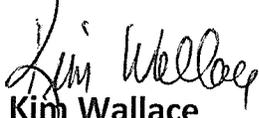
The Deputy Town Clerk (A1430.11) received an increase from \$9.68 per hour to \$10.20 per hour, with 4 hours per week being charged to the Zoning Personnel Account (B8010.11).

The Town Board continued with the Budget preparation process discussing the projected revenues for 2015.

Once again, the arduous considerations of the budget were completed for the 2015 Preliminary Budget. A Public Hearing had previously been set for November 6, 2014 at 6:30 p.m.

A Motion was offered by Councilwoman Harris and seconded by Councilman Bourquin adjourning tonight's meeting at 8:25 p.m. Five ayes. Motion carried.

The Minutes of tonight's Budget Work Session are respectfully submitted by,

A handwritten signature in black ink that reads "Kim Wallace". The signature is written in a cursive style with a large initial "K".

Kim Wallace

Town Clerk