

**Town of Lyme
November 10, 2009
Budget Work Session
6:30 P.M.**

Supervisor Aubertine called tonight's Budget Work Session to order at 6:40 p.m.

Present at Tonight's Meeting: Supervisor Aubertine, Councilmen Schreib, Countryman and Johnson and 5 others.

The Town Board worked arduously for approximately three hours this evening, again taking the time to reflect on each line item within the Budget. All organizations and paid personnel of the Town received no pay or funding increases.

There was a substantial amount of dialogue and deliberating as the Town Board Members exchanged ideas amongst themselves. At the end of the Work Session there was a general consensus of the Town Board Members on the Budget figures.

Fred Jackson, Chief of the Chaumont Volunteer Fire Department, was present at tonight's meeting and discussed in length, the rising costs of maintaining the Fire Department and the exorbitant expense associated with the ownership of the building and compliance with the laws mandated by the State. Chief Jackson and the Town Board agreed upon a quarterly payment of the Fire Departments budgeted funds for the upcoming year.

Julia Gosier asked if the Town Board required budgets from the organizations that received funding from the Town. Supervisor Aubertine stated that the Town should require budgets and we would look into the possibility of doing so.

The Town Board discussed with Marsha Barton the changing of water rates in two of the districts. The Board will set a Public Hearing date at the November 18, 2009 Regular Board Meeting for the December 9th. Meeting.

RESOLUTION 2009 - 165: Motion by Councilman Countryman and seconded by Councilman Schreib scheduling a Budget Work Session on

*Monday November 16, 2009 at 6:30 p.m. at the Municipal Offices at 12175
NYS Route 12E Chaumont, New York. Five ayes. Motion carried.*

*Tonight Minutes of the Regular Monthly Town Board Meeting Are
Respectfully Submitted by,*

*Kim Wallace
Town of Lyme Clerk*