

**Town of Lyme
Budget Work Session – Round 1
October 18, 2017
6:30 P.M.**

Supervisor Aubertine opened tonight’s Budget Work Session at 6:30 P.M.

Present at tonight’s meeting: Supervisor Aubertine, Councilwoman Harris, Councilmen Bourquin and Villa and Highway Superintendent Pat Weston.

The Town Board proceeded through each line of the 2018 Tentative Budget, taking all requests for differentials in line items into consideration. As always, they worked arduously throughout the evening keeping the tax payers of the Town in the forefront of their progression.

There was a discussion regarding Sales Tax Distributions and expectations, the changes in the Three Mile Bay Street Lighting, replacement of the Highway Departments 1992 tractor trailer, and and the question of the increased charges from the County regarding the Workers Compensation Chargebacks for the upcoming year. Supervisor Aubertine will contact the County for clarification.

All employees received a two percent raise with the exception of the Town Supervisor, Town Board and Town Clerk; their salaries remained the same as the 2017 rates. There were marginal changes in the 2018 Budget overall.

RESOLUTION 2017 – 123: Upon a Motion offered by Councilwoman Harris and seconded by Councilman Villa the Town Board will advertise bid specs for the purchase of a tractor trailer for the Highway Department. Superintendent Weston will provide bid specifications. Four ayes. Motion carried.

RESOLUTION 2017 – 124: Motion by Councilwoman Harris and seconded by Councilman Villa approving a Public Hearing Notice in the Watertown Daily Times scheduling a Hearing for the 2018 Preliminary Budget on November 8, 2017 at 6:15 p.m. Four ayes. Motion carried.

Motion by Councilwoman Harris and seconded by Councilman Villa adjourning tonight’s Budget Work Session at 9:40 p.m.

Tonight's Minutes are respectfully submitted by,

***Kim Wallace
Town Clerk***