

**Town of Lyme  
October 24, 2016  
Budget Work Session  
6:30 P.M.**

**Supervisor Aubertine called tonight's meeting to order at 6:30 p.m.**

**Present at tonight's meeting: Supervisor Aubertine, Councilwomen Harris and Gosier, Councilmen Bourquin and Villa, Accountant Cathy Satterley of Bowers and Company, Assessor Chairwoman Marsha Barton and Clerk to Supervisor Robin Grovesteen.**

Tonight is Round Two of the 2017 Budget Work Sessions. The Town Board perused through the document one budget line at a time taking their time contemplating all aspects; whether expenditures or revenues there is much to consider and the Town of Lyme Board Members take their responsibility of being the stewards of the taxpayers money very seriously, as in previous years.

A two percent increase in wages had been agreed upon for all positions with exception of the following:

Supervisor Personnel Services	A1220.1		27.9% Increase
Board of Assessment Review	A1355.11	\$15.00 Per Hour	29.9% Increase
Clerk to Supervisor	A1220.11		16.9% Increase
Refuse and Garbage Personnel	A8160.1		00.0% No Change
Three Mile Bay Cemetery PS	A8810.1.10		-50.0% Decrease
Zoning Enforcement PS	B8010.1		00.0% No Change

Councilwoman Gosier tendered her resignation as the Three Mile Bay Cemetery Superintendent and stated that she would not abandon the position until a replacement was found.

Councilman Villa asked Julie what her responsibilities were December through April. She stated there are lot sales, if there are people who pass away during the winter she has to make arrangements for the vault, dealings with funeral directors. Julie stated this past year has been the slowest she has ever seen.

Julie would like to rework a job description to include all the cemeteries.

Superintendent Weston inquired about hiring his sixth MEO; the Town Board gave their approval.

The Town Board once again succeeded in keeping the tax rate below the Tax Cap limit.

The minutes of tonight's Budget Work Session are respectfully submitted by,

A handwritten signature in cursive script that reads "Kim Wallace".

Kim Wallace, Town Clerk