

Town of Lyme  
November 9, 2016  
Public Hearing – Zoning Law Revisions – 6:15 P.M.  
Public Hearing – Adoption of 2017 Final Budget  
Regular Monthly Meeting of the Town Board - 6:30 p.m.

Supervisor Aubertine opened tonight's Public Hearing for the consideration of Zoning Law Revisions at 6:15 p.m.

Clerk Wallace read the Public Hearing Notice as it appeared in the Watertown Daily Times October 30, 2016 and Supervisor Aubertine stated the ground rules for the Public Hearing.

#### Privilege of the Floor

Gunther Schaller – Stated his concerns with the changes in the treatment of waterfront property. He asked the Board to take a closer look at the map and consider making the water front parcels consistent within the setbacks. He stated that there are a number of properties that should not be treated as waterfront.

Rose Lejnar – Questioned why County Route 179 was not affected the same way as the Old Town Springs Road. She felt there were inconsistencies.

Reggie Schweitzer – Planning Board Chairman – The Planning Board feels that there is not much difference between the water front and agricultural districts.

Cindy Rengert – She has concerns with how her land might be zoned. Her parcel is large and she feels 500 feet from the waterfront makes sense for that setback. If her whole parcel is considered waterfront she may not be able to do some of the things she would like to down the road because currently what she owns beyond the 500 foot waterfront designation which is now considered agricultural; a waterfront designation may stop her future plans. She asked why the changes were needed.

At 6:35 p.m. a Motion was offered by Councilman Villa and seconded by Councilwoman Harris closing the Public Hearing. Five ayes. Motion carried.

Supervisor Aubertine opened the Public Hearing considering the 2017 Preliminary Budget at 6:35 p.m.

The amount to be raised by taxes for the 2017 Annual Budget will be \$374,630.00; which is the same amount as in 2016.

Clerk Wallace read the Public Hearing Notice that was placed in the Watertown Daily Times on October 30, 2016 as follows:

***NOTICE IS HEREBY GIVEN that the Preliminary Budget of the Town of Lyme for the Fiscal Year beginning January 1, 2017 has been completed and filed in the Office of the Town Clerk located at 12175, NYS Route 12E, Chaumont, NY where it is available for inspection by any interested person during normal business hours .***

***FURTHER NOTICE IS HEREBY GIVEN that the Town Board of the Town of Lyme will meet and hold a Public Hearing thereon at the Municipal Offices at 6:25 p.m. on Wednesday November 9, 2016 and that at such Hearing any person may be heard in favor or against any items therein contained. Pursuant to Section 113 of the Town Law the proposed salaries of the following Town Officers hereby specified are as follows:***

<b><i>Supervisor:</i></b>	<b><i>\$14,000.00</i></b>
<b><i>Highway Superintendent:</i></b>	<b><i>\$57,205.68</i></b>
<b><i>Town Clerk:</i></b>	<b><i>\$35,298.12</i></b>
<b><i>Town Councilmen; 3 @:</i></b>	<b><i>\$ 5,033.70</i></b>
<b><i>Deputy Supervisor:</i></b>	<b><i>\$ 6,080.24</i></b>
<b><i>Assessors; 2 @:</i></b>	<b><i>\$12,941.76</i></b>
<b><i>Assessor Chairwoman:</i></b>	<b><i>\$17,255.34</i></b>
<b><i>Town Justices; 2 @:</i></b>	<b><i>\$ 9,751.71</i></b>
<b><i>Tax Collector:</i></b>	<b><i>\$ 5,845.62</i></b>

***By Order of the Town Board of the Town of Lyme.***

**A FULL TEXT OF THE 2017 ADOPTED BUDGET IS ATTACHED TO THESE MEETING MINUTES; LABELED - ADDENDUM A – NOVEMBER 9, 2016**

**Five ayes. Motion carried.**

**Supervisor Aubertine opened the floor for public comment and with none being heard a Motion was offered by Councilwoman Gosier and seconded by Councilman Villa closing tonight's Public Hearing at 6:50 p.m. Five ayes. Motion carried.**

Supervisor Aubertine opened the Regular Monthly Meeting of the Town Board at 6:50 p.m. with a Prayer and the Pledge of Allegiance.

Present at tonight's Meeting: Supervisor Aubertine, Councilwomen Harris and Gosier, Councilmen Bourquin and Villa, Assessor Chairwoman Marsha Barton, and approximately 10 others.

Supervisor's Report – October 2016

**RESOLUTION 2016 – 153: Motion by Councilman Villa and seconded by Councilwoman Gosier approving the October 2016 Supervisor's Report as submitted by Town Accountants Tom Bowie and Cathy Satterley of Bowers and Company. Five ayes. Motion carried.**

Clerk's Report – October 2016

Total State County and Local Revenues:	\$2,747.25
Total Non-Local Revenues:	\$ 157.56
Total Local Shares Remitted:	\$2,589.69

**Audit of the Bills**

**RESOLUTION 2016 – 154: Motion by Councilman Bourquin and seconded by Councilwoman Gosier approving Abstract #21 in the amount of \$3,229.41. Five ayes. Motion carried.**

***RESOLUTION 2016 – 155: Motion by Councilman Bourquin and seconded by Councilwoman Gosier approving Abstract #22 in the amount of \$35,023.60. Five ayes. Motion carried.***

***RESOLUTION 2016 – 156: Motion by Councilwoman Harris and seconded by Councilman Villa approving the minutes of the following meetings:***

***October 6, 2016 – Special Meeting and Budget Work Session***

***October 12, 2016 – Regular Monthly Meeting***

***October 24, 2016 – Budget Work Session***

***Corrections were made to the spelling of Gunther Schaller in the October 12, 2016 Minutes and Resolution 144, October 6, 2016 Minutes was changed from five ayes to “three”.***

***Five ayes. Motion carried.***

**Municipal Water Board Report – Marsha Barton**

***RESOLUTION 2016 – 157: Motion by Councilwoman Harris and seconded by Councilman Bourquin approving the water hookup to the Charles Valentine property in Water District #4, County Route 8, Millen’s Bay Road. Five ayes. Motion carried.***

**Water Bill Releives for 2016 are \$7,185.34.**

The November Water Board Meeting has been rescheduled from November 23, 2016 to Thursday November 10<sup>th</sup> at 6:30 p.m.

Gregor Smith of Bernier and Carr will be attending the November Water Board Meeting to present the report on the Three Mile Bay Wastewater Project. He will also provide the Water Board with specs for the repairs and painting of the Three Mile Bay Water Tower.

GYMO Engineers may also attend the meeting to present the map, plan and report for the Water District #4 extension.

**Exterior of Water Tower** – Gregor Smith and a paint representative inspected the exterior of the Three Mile Bay Water Tower. The Town will have to plan for a complete sandblast and painting job in 2018.

**Darwin Brown** will be leaving the Water Board at the end of his term on December 31, 2016. The vacancy will need to be advertised.

***RESOLUTION 2016 – 158: Motion by Councilman Bourquin and seconded by Councilwoman Harris authorizing the advertising in the “Lyme Light News Letter” for a Cemetery Superintendent, Alternate to the Planning and Zoning Boards, a Water Board Member, a Highway Department MEO and a Transfer Site Employee. Five ayes. Motion carried.***

**Water Facility** revenues to date are \$7,797.75. The heat has been turned on and the building has been prepared for winter; there have been no problems to date.

**Dwight Goutremout** will be installing a meter down the road, using the water line that is already installed. He does plan on installing a second meter in his basement for his own use.

#### **ZEO/CEO – Jim Millington**

Building/ Zoning Permits Issued:	14
Certificates of Occupancy:	1
ZBA Referrals:	2
Site Visits and Inspections:	7
Investigations:	1
Violations/Court Referrals:	1
Home or Cottage:	1
Garage/Barn:	3
Fence:	1
Remodeling:	1
Addition:	3
Other:	5

#### **New Business**

***The Town Development Reserve Fund Resolution will be TABLED until the December meeting. The Town Board would like to have time to review and better understand the Accountant and Attorney's comments.***

Councilman Gosier was called out on an emergency at 7:05 p.m.

***RESOLUTION 2016 – 159: Motion by Councilman Villa and seconded by Councilwoman Harris approving the Adoption of the 2017 Final Budget. The amount to be raised by taxes is \$374,630.00; a zero percent increase and is exactly the same as last year (2016). Four ayes. Motion carried.***

**Snow and Ice Committee Representative** – The Town will be sending Highway Superintendent Pat Weston and Town Clerk Kim Wallace to a meeting at Dennis Pawlicki's office; Councilman Villa suggested asking Addie Russell to attend. The meeting is to discuss what the State might do to make the process for the NYS DOT Snow and Ice Contracts as smooth as possible.

***RESOLUTION 2016 – 160: Motion by Councilman Villa and seconded by Councilwoman Harris directing Supervisor Aubertine to notify Dennis Pawlicki of the NYSDOT and request the presence of NYS District Assembly Woman Addie Russell to attend the meeting on November 16, 2016. Four ayes. Motion carried.***

***RESOLUTION 2016 – 161: Motion by Councilman Villa and seconded by Councilwoman Harris approving the Standard Work Day Resolution for the New York State Local and Retirement System for Elected and Appointed Officials. Highway Superintendent Pat Weston's and Town Clerk Kim Wallace's records of activity resulted in a maximum work day and Town Tax Collector, Karen Fitzgerald's Standard Work Day results indicated a less than minimum 6 hour work day. All the required information for the Town of Lyme's Elected Officers has been presented to the Office of the State Comptroller, New York State and Local Retirement System, and posted on the Town's Official Web Site and a copy has been posted on the Municipal bulletin board at the Municipal Offices, 12175 NYS Route 12E, Chaumont, NY. Four ayes. Motion carried.***

## **Old Business**

### **Dog Control – Impoundment Fees – Clerk to Supervisor, Robin Grovesteen**

Robin has worked arduously on the new Dog Control Law and the several components contained therein, in hopes of a smooth transition taking Dog Control from the County to the jurisdiction on the Local level of the Town.

Robin had provided pertinent sections from *Article 7 of the NYS Agriculture and Market Law* and the *Local Law Guidance for 2011* on Dog Licensing and Animal Population Control that detail the requirements for the imposition of impoundment fees. Robin has spoken with Ag and Markets Inspector, Emily Cacchione, and she encourages municipalities to set this fee at a rate that will cover the costs associated with the dog control program.

Each Town may elect to set its own fee, though it might be best if all the Towns agreed in order to simplify the process for all of us involved. The monies derived from these fees could affect our individual contracts with the SPCA because any monies collected will defray the net payment to the shelter. It is recommended there should be additional penalties imposed for a second or third offense.

As soon as Robin has some direction on the impoundment fee she will work to get a contract executed.

### **Zoning Revisions**

Based on the letter received from Attorney Gebo on October 31, 2016; the Town Board will forward his comments with respect to the redline copy of the Zoning Law back to the Town's Planning Board so they can work on it a little more.

Planning Board Chairman, Reggie Schweitzer, Jr will hold a special meeting, with the edits made and he will get it back to the Town Board prior to their next meeting.

**Gunther Schaller** would like to have the rational of some of the language in the new Zoning Law explained to him. He would like to see the waterfront setbacks remain consistent.

**Marsha Barton** feels that the 500 foot setback for the waterfront district is more than fair and she doesn't see the reasoning of the proposed waterfront map and setbacks. She would like to know what the Town Board thinks. Marsha feels that the proposed changes to the water front district is discriminatory to those residents who have large lots.

Supervisor Aubertine understands it better after County Planning's Andy Nevin explained the rational. Although Supervisor Aubertine still has questions.

**Councilwoman Harris** indicated that Andy Nevin is an expert in his field and it is usually a good idea to listen to the experts.

**Judi Bates, ZBA Chairwoman, (not present)** is concerned with the Recreational Vehicle Law and all the old trailers that are supposed to be removed; the deadline for removal of the old RV's is coming up and must be addressed by the Town.

### **Privilege of the Floor**

**Gunther Schaller** would like to draw the Board's attention to a meeting on December 14, 2016 held by Paul Agresta, the original "drafter" of Article X.

### **Executive Session**

***RESOLUTION 2016 – 162: Motion by Supervisor Aubertine and seconded by Councilman Villa moving the Town Board into Executive Session at 8:05 p.m. discussing litigation and personnel issues. Four ayes. Motion carried.***

***RESOLUTION 2016 – 163: Motion by Councilwoman Harris and seconded by Councilman Bourquin moving the Town Board back into Open Session at 9:15 p.m. Four ayes. Motion carried.***



***RESOLUTION 2016 – 164: Motion by Councilman Villa and seconded by Councilwoman Harris approving the Assessor’s recommendation agreeing to settle on the Joseph property. Four ayes. Motion carried.***

***At 9:20 p.m. a Motion was offered by Councilwoman Harris and seconded by Councilman Villa adjourning tonight’s meeting. Four ayes. Motion carried.***

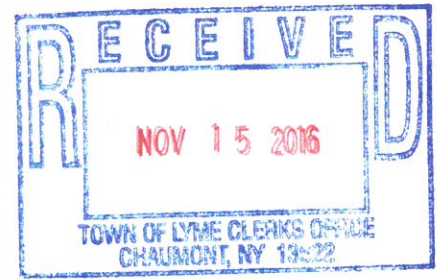
***The Minutes of tonight’s meeting are respectfully submitted by,***

***Kim Wallace  
Town Clerk***

**November 9, 2016**

**Addendum A**

**Town of Lyme  
2017 Adopted Budget**



**TOWN OF LYME**  
**2017 ADOPTED BUDGET**

**2017 BUDGET FOR THE TOWN OF LYME**  
**General A Fund**

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2015	Budget as Modified 2016	Actual YTD 2016	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017	Change from 2016	%Change from 2016
<b>Appropriations</b>									
Town Board PS	A1010.1	20,230	14,805	9,870	14,805	14,805	15,101	296	2.0%
Dep. Supervisor	A1010.11	0	5,962	3,975	6,141	6,141	6,080	118	2.0%
Town Board CE	A1010.4	8,120	7,500	600	7,500	7,500	7,500	0	0.0%
Municipal Court PS	A1110.10	24,931	19,121	12,747	20,286	20,286	19,503	382	2.0%
Municipal Court EQ	A1110.2	0	200	0	200	200	200	0	0.0%
Municipal Court CE	A1110.4	2,350	1,400	816	1,400	1,400	1,400	0	0.0%
Court Clerk	A1110.12	0	6,472	4,315	6,866	6,866	6,601	129	2.0%
Supervisor PS	A1220.1	26,263	10,946	7,297	14,000	14,000	14,000	3,054	27.9%
Clerk to Supervisor	A1220.11	0	16,013	10,470	18,720	18,720	18,720	2,707	16.9%
Supervisor - EQ	A1220.2	1,000	4,000	63	4,000	4,000	4,000	0	0.0%
Supervisor - CE	A1220.4	1,552	7,500	611	7,500	7,500	7,500	0	0.0%
Annual Audit	A1220.5	0	10,000	0	10,000	10,000	10,000	0	0.0%
Payroll PS	A1310.1	0	0	0	0	0	0	0	*****
Payroll - EQ	A1310.2	0	2,000	0	2,000	2,000	2,000	0	0.0%
Payroll - CE	A1310.4	0	1,000	0	1,000	1,000	1,000	0	0.0%
Accountant CE	A1320.4	18,600	19,000	9,300	19,200	19,200	19,200	200	1.1%
Tax Collection PS	A1330.1	5,583	5,731	5,731	5,845	5,845	5,846	115	2.0%
Tax Collection EQ	A1330.2	0	500	0	500	500	500	0	0.0%
Tax Collection CE	A1330.4	3,375	4,000	678	4,000	4,000	4,000	0	0.0%
Assessor PS	A1355.1	42,478	25,376	16,917	25,883	25,883	25,884	508	2.0%
Assessor Chair PS	A1355.11	0	16,917	11,278	17,255	17,255	17,255	338	2.0%
Assessors EQ	A1355.2	2,244	1,500	0	1,500	1,500	1,500	0	0.0%
Assessor CE	A1355.4	5,011	7,740	2,426	7,000	7,000	7,000	-740	-9.6%
Bd of Assessment Rvw - P:	A1355.11	1,500	1,540	696	2,500	2,500	2,000	460	29.9%
Bd of Assessment Review -	A1355.12	0	0	0	0	0	500	500	*****
Bd of Assessment Rvw - CI	A1355.41	0	1,100	0	1,500	1,500	1,500	400	36.4%
Town Clerk PS	A1410.1	33,712	34,606	22,627	35,665	35,665	35,298	692	2.0%
Town Clerk EQ	A1410.2	0	1,500	0	1,500	1,500	1,500	0	0.0%
Town Clerk CE	A1410.4	153	2,000	63	2,000	2,000	2,000	0	0.0%
Attorney CE	A1420.4	5,934	13,500	3,916	7,000	10,000	10,000	-3,500	-25.9%
Deputy Town Clerk	A1430.11	16,330	16,334	9,808	25,389	25,389	16,661	327	2.0%
2nd Deputy Town Clerk PS	A1430.12	0	2,053	1,534	2,115	2,115	2,094	41	2.0%
Engineer - CE	A1440.4	0	0	0	6,000	6,000	6,000	6,000	*****
Elections CE	A1450.4	0	1,000	0	1,000	1,000	1,000	0	0.0%
Records Management CE	A1460.4	0	0	0	0	0	0	0	*****
Buildings PS	A1620.1	2,081	4,825	1,382	4,825	4,825	4,825	0	0.0%

**2017 BUDGET FOR THE TOWN OF LYME**  
**General A Fund**

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2015	Budget as Modified 2016	Actual YTD 2016	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017	Change from 2016	%Change from 2016
Buildings EQ	A1620.2	11,423	40,000	13,726	40,000	40,000	40,000	0	0.0%
Buildings CE	A1620.4	45,908	61,000	18,855	61,000	61,000	61,000	0	0.0%
Buildings Water Facility	A1620.42	198	3,000	1,084	3,000	3,000	3,000	0	0.0%
								0	*****
Unallocated Ins.	A1910.4	32,662	40,000	31,188	40,000	40,000	40,000	0	0.0%
Municipal Asst. Dues	A1920.4	0	1,000	0	1,000	1,000	1,000	0	0.0%
County Chargebacks	A1972.4	26,056	44,684	25,886	44,200	44,200	44,200	-484	-1.1%
Taxes and Assessments on l	A1950.4	0	1,000	0	0	0	1,000	0	0.0%
Other General Govt	A1989.4	0	0	0	0	0	0	0	*****
Contingency Acct.	A1990.4	0	9,000	0	9,000	9,000	9,000	0	0.0%
Fire Dept Gas - TMB FD	A3410.4	0	4,000	940	4,000	3,000	4,000	0	0.0%
Fire Dept Gas - Chaumont F	A3410.41	0	3,000	401	3,000	4,000	3,000	0	0.0%
Dog Control	A3510.4	103	300	49	6,500	6,500	6,500	6,200	2066.7%
Control of Other Animals C	A3520.4	0	200	0	200	200	200	0	0.0%
Caring for Cats - CE	A3520.41	0	0	0	200	200	500	500	*****
Examining Boards CE	A3610.4	57	105	0	105	105	105	0	0.0%
Vital Statistics CE	A4020.4	0	700	0	700	700	700	0	0.0%
Ambulance CE	A4540.4	35,000	35,000	35,000	35,000	35,000	35,000	0	0.0%
First Responders CE	A4989.4	0	10,000	10,000	10,000	10,000	10,000	0	0.0%
Supt of Highways PS	A5010.1	54,692	56,084	36,670	57,766	57,766	57,206	1,122	2.0%
Highway Deputy - PS	A5010.11	0	2,136	0	2,136	2,136	2,179	43	2.0%
Supt of Highways EQ	A5010.2	0	1,000	0	1,000	1,000	1,000	0	0.0%
Supt of Highways CE	A5010.4	818	1,000	560	1,000	1,000	1,000	0	0.0%
Highway Signs	A5010.41	0	1,000	0	1,000	1,000	1,000	0	0.0%
Town Development Fund P:	A6310.1	0	1,000	0	1,000	1,000	1,000	0	0.0%
Town Development Fund C	A6310.4	12,577	9,000	200	9,000	9,000	9,000	0	0.0%
Publicity/Media CE	A6410.4	3,990	6,000	2,790	6,000	6,000	6,000	0	0.0%
Veterans Service CE	A6510.4	0	1,000	0	1,000	1,000	1,000	0	0.0%
Volunteer Transportation	A6610.4	730	730	730	730	730	730	0	0.0%
Lyme Foundation CE	A6710.4	6,500	6,500	6,500	6,500	6,500	6,500	0	0.0%
Lyme Garden Club CE	A6810.4	3,500	3,500	3,500	3,500	3,500	3,500	0	0.0%
Rec. Director PS	A7140.1	3,781	1,956	1,110	1,956	1,956	1,995	39	2.0%
Summer Rec PS	A7140.11	0	2,008	975	2,008	2,008	2,048	40	2.0%
Summer Rec CE	A7140.4	7,410	5,500	6,210	7,500	7,500	7,500	2,000	36.4%
Morris Track Rec Park CE	A7140.41	0	2,500	5,779	2,500	2,500	2,500	0	0.0%
Ballfields Mowing CE	A7140.42	0	0	0	0	0	0	0	*****
								0	*****

**2017 BUDGET FOR THE TOWN OF LYME**  
**General A Fund**

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2015	Budget as Modified 2016	Actual YTD 2016	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017	Change from 2016	%Change from 2016
Lyme Parks and Recreation	A7210.4	0	0	0	0	0	0	0	*****
Teen Center CE	A7310.4	2,543	2,000	0	0	0	2,000	0	0.0%
Historian CE	A7510.4	750	750	750	750	750	750	0	0.0%
Refuse and Garbage PS	A8160.1	39,592	50,000	25,402	50,000	50,000	50,000	0	0.0%
Refuse and Garbage EQ	A8160.2	0	10,000	0	10,000	10,000	10,000	0	0.0%
Refuse and Garbage CE	A8160.4	71,436	80,000	36,038	80,000	80,000	80,000	0	0.0%
Municipal Water Bd PS	A8310.1	4,134	3,511	1,501	3,581	3,581	3,581	70	2.0%
Municipal Water Chairpers	A8310.11	0	1,931	965	1,970	1,970	1,970	39	2.0%
Municipal Water Bd Altern	A8310.12	0	0	0	0	0	0	0	*****
Municipal Water Bd EQ	A8310.2	0	350	282	350	350	350	0	0.0%
Municipal Water Bd CE	A8310.4	220	500	54	500	500	500	0	0.0%
Abandoned Cemeteries PS	A8810.1	0	0	0	0	0	0	0	*****
Aband. Cem Mow CE	A8810.4.35	17,940	14,500	2,267	14,500	14,500	14,500	0	0.0%
Aband. Cem CE	A8810.41	0	1,000	0	1,000	1,000	1,000	0	0.0%
Cemeteries-TMB PS	A8810.1.10	2,400	2,400	1,000	1,000	1,000	1,200	-1,200	-50.0%
Cemeteries/TMB HWY	A8810.1.11	0	2,000	0	2,000	2,000	2,000	0	0.0%
Cemeteries-TMB PS	A8810.13	0	0	0	0	0	0	0	*****
Cemeteries-TMB CE	A8810.4.22	0	4,000	0	4,000	4,000	4,000	0	0.0%
Abandoned Headstone Rep	A8810.4.133	0	5,000	0	5,000	5,000	5,000	0	0.0%
Fox Creek Cemetary CE	A8810.44	0	0	0	0	0	0	0	*****
NYS Retirement	A9010.8	14,842	15,000	0	15,000	15,000	15,000	0	0.0%
Social Security	A9030.8	20,823	22,900	14,225	22,900	22,900	23,358	458	2.0%
Shoe Allowance	A9045.8	0	200	0	200	200	200	0	0.0%
Unemployment Insurance	A9050.8	2,336	7,000	0	7,000	7,000	7,000	0	0.0%
Disability Ins.	A9055.8	1,447	2,500	0	2,500	2,500	2,500	0	0.0%
Health Ins.	A9060.8	38,640	55,000	23,970	55,000	55,000	55,000	0	0.0%
Town Development Reserv	A962	0	0	0	0	25,000	25,000	25,000	*****
<b>Appropriation TOTALS:</b>		<b>683,955</b>	<b>900,586</b>	<b>445,727</b>	<b>924,847</b>	<b>952,847</b>	<b>946,440</b>	<b>45,854</b>	<b>5.1%</b>
<b>Revenues</b>									
Real Property Taxes	A1001	120,546	124,898	124,898				-124,898	-100.0%
Int & Pen RPT	A1090	23,485	0	0	0	0	0	0	*****
Non-Property Dist	A1120	558,832	570,053	276,489	575,053	575,053	575,053	5,000	0.9%
Franchise Fees	A1170	8,444	7,000	3,862	7,000	7,000	7,000	0	0.0%
Clerk Fees	A1255	2,068	2,000	1,482	2,000	2,000	2,000	0	0.0%
Vital Statistics Fees	A1603	370	250	340	250	250	250	0	0.0%
Refuse and Garbage	A2130	13,892	14,000	11,141	14,000	14,000	14,000	0	0.0%
Coin Meter	A2149	7,681	8,000	5,997	8,000	8,000	8,000	0	0.0%
Recyclables(bottles and can	A2150	290	250	1,584	250	250	250	0	0.0%
Interest and Earnings	A2401	1,376	1,000	1,212	1,000	1,000	1,000	0	0.0%
Rental of Real Property	A2410	3,600	0	0	1,200	1,200	1,200	1,200	*****
Justice Receipts	A2610	4,446	2,500	2,776	2,500	2,500	2,500	0	0.0%

**2017 BUDGET FOR THE TOWN OF LYME**  
**General A Fund**

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2015	Budget as Modified 2016	Actual YTD 2016	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017	Change from 2016	%Change from 2016
Sales of Scrap & Exc. Mat	A2650	5,153	500	2,124	1,000	1,000	1,000	500	100.0%
TMB Lot Sales	A2660	700	200	1,550	200	200	200	0	0.0%
Miscellaneous	A2702	649	0	0	0	0	0	0	*****
Gifts and Donations	A2705	560	0	150	0	0	0	0	*****
State Revenue Sharing	A3001	6,805	6,805	6,805	6,805	6,805	6,805	0	0.0%
Mortgage Tax	A3005	58,464	30,000	25,890	30,000	30,000	30,000	0	0.0%
State Aid - Justice Court	A3040	0	0	0	0	0	0	0	*****
SARA Grant	A3820	0	0	0	0	0	0	0	*****
Interfund Transfer	A5031	3,749	0	0	0	0	0	0	*****
<b>Revenue TOTALS:</b>		821,110	767,456	466,300	649,258	649,258	649,258	-118,198	-15.4%
Amount to be Raised by Taxes			-		124,898	124,898	126,398		
Appropriated Fund Balance			<u>133,130</u>		<u>150,691</u>	<u>178,691</u>	<u>170,784</u>		
			900,586		924,847	952,847	946,440		

**2017 BUDGET FOR THE TOWN OF LYME**  
**General B Fund**

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2015	Budget as Modified 2016	Actual YTD 2016	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017	Change from 2016	%Change from 2016
<b>Appropriations</b>									
Chamber CE	B7110.4	3,700	3,700	3,700	4,000	4,000	4,000	300	8.1%
Library CE	B7410.4	12,000	12,000	12,000	12,000	12,000	12,000	0	0.0%
Zoning PS (ZEO)	B8010.1	21,447	14,158	9,257	14,583	14,583	14,158	0	0.0%
Zoning PS (Dep. Clerk)	B8010.11	0	2,123	1,340	2,187	2,187	2,165	42	2.0%
Zoning Deputy (ZEO)	B8010.12	0	770	0	770	770	770	0	0.0%
Zoning PS (ZBA)	B8010.13	0	3,511	1,536	3,511	3,511	3,581	70	2.0%
Zoning Chairperson (ZBA)	B8010.14	0	1,391	696	1,391	1,391	1,419	28	2.0%
Zoning Alternate(ZBA)	B8010.15	0	770	0	770	770	770	0	0.0%
Zoning Board Secretary	B8010.16	0	514	175	540	540	524	10	1.9%
Zoning EQ	B8010.2	0	1,000	0	1,000	1,000	1,000	0	0.0%
Zoning CE	B8010.4	1,782	3,500	1,371	3,500	3,500	3,500	0	0.0%
Planning PS	B8020.1	5,905	3,511	1,756	3,511	3,511	3,581	70	2.0%
Planning Chair PS	B8020.12	0	1,391	696	1,391	1,391	1,419	28	2.0%
Planning Alternate	B8020.13	0	770	0	770	770	770	0	0.0%
Planning Board Secretary	B8020.14	0	514	411	514	514	524	10	1.9%
Planning CE	B8020.4	726	1,500	212	1,500	1,500	1,500	0	0.0%
Social Security	B9030.8	2,092	2,225	1,214	2,290	2,290	2,290	65	2.9%
<b>Appropriation TOTALS:</b>		47,652	53,348	34,364	54,228	54,228	53,971	623	1.2%
<b>Revenues</b>									
Non-Property Tax Distrib	B1120	40,692	29,000	14,065	30,000	30,000	30,000	1,000	3.4%
Occupancy Tax	B1113	628	250	122	250	250	250	0	0.0%
Zoning Fees	B2110	5,950	4,600	5,370	5,000	5,000	5,000	400	8.7%
Interest and Earnings	B2401	644	250	364	300	300	300	50	20.0%
Code Enforcement	B2590	10,568	10,000	7,957	10,000	10,000	10,000	0	0.0%
<b>Revenue TOTALS:</b>		58,482	44,100	27,878	45,550	45,550	45,550	1,450	3.3%
Appropriated Fund Balance			9,248		8,678	8,678	8,421		
			53,348		54,228	54,228	53,971		



**2017 BUDGET FOR THE TOWN OF LYME**  
**Highway A (Townwide) Fund**

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2015	Budget as Modified 2016	Actual YTD 2016	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017	Change from 2016	%Change from 2016
<b>Appropriations</b>									
Machinery PS	DA5130.1	86,073	87,000	60,527	93,100	93,100	88,740	1,740	2.0%
Machinery EQ	DA5130.2	203,259	32,500	22,376	32,500	32,500	32,500	0	0.0%
Machinery CE	DA5130.4	83,478	75,000	30,881	75,000	75,000	79,360	4,360	5.8%
Machinery Truck Cap	DA962	50,000	0	0	0	0	0	0	*****
Machinery Garage	DA963	25,000	25,000	25,000	25,000	25,000	25,000	0	0.0%
Machinery Equip	DA964	75,000	35,000	35,000	35,000	35,000	35,000	0	0.0%
<b>SUB-TOTAL:</b>		<b>522,810</b>	<b>254,500</b>	<b>173,784</b>	<b>260,600</b>	<b>260,600</b>	<b>260,600</b>	<b>6,100</b>	<b>2.4%</b>
Brush & Weeds PS	DA5140.1	944	2,870	0	2,870	2,870	2,870	0	0.0%
<b>SUB-TOTAL:</b>		<b>944</b>	<b>2,870</b>	<b>0</b>	<b>2,870</b>	<b>2,870</b>	<b>2,870</b>	<b>0</b>	<b>0.0%</b>
Snow Removal PS	DA5142.1	101,349	102,456	47,876	105,017	105,017	104,505	2,049	2.0%
Snow Removal MEO	DA5142.12	0	32,000	14,077	32,800	32,800	32,800	800	2.5%
Snow Removal CE	DA5142.4	93,173	103,500	61,770	103,500	103,500	104,012	512	0.5%
<b>SUB-TOTAL:</b>		<b>194,522</b>	<b>237,956</b>	<b>123,723</b>	<b>241,317</b>	<b>241,317</b>	<b>241,317</b>	<b>3,361</b>	<b>1.4%</b>
Services for Other Gov	DA5148.1	22,464	36,700	4,973	25,000	25,000	25,000	-11,700	-31.9%
<b>SUB-TOTAL:</b>		<b>22,464</b>	<b>36,700</b>	<b>4,973</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>-11,700</b>	<b>-31.9%</b>
Transportation - Fuel	DA5680.40	51,892	65,000	17,555	65,000	65,000	65,000	0	0.0%
Transportation - Road	DA5680.41	0	0	0	0	0	0	0	*****
<b>SUB-TOTAL:</b>		<b>51,892</b>	<b>65,000</b>	<b>17,555</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>0</b>	<b>0</b>
State Retirement	DA9010.8	29,932	30,250	0	30,250	30,250	30,250	0	0.0%
Social Security	DA9030.8	15,346	17,521	9,227	19,800	19,800	19,800	2,279	13.0%
Workers Compensation	DA9040.8	0	0	0	0	0	0	0	*****
Shoe Allowance	DA9045.8	0	0	0	0	0	0	0	*****
Unemployment Insura	DA9055.8	0	6,500	0	6,500	6,500	6,500	0	0.0%
Hos/Med Insurance	DA9060.8	63,893	64,000	40,044	64,000	64,000	64,000	0	0.0%
<b>SUB-TOTAL:</b>		<b>109,171</b>	<b>118,271</b>	<b>49,271</b>	<b>120,550</b>	<b>120,550</b>	<b>120,550</b>	<b>2,279</b>	<b>1.9%</b>
Install Debt Principle	DA9785.6	0	39,417	39,417	39,417	39,417	39,417	0	0.0%
Install Debt Interest	DA9785.7	0	1,501	1,501	1,501	1,501	1,501	0	0.0%
<b>SUB-TOTAL:</b>		<b>0</b>	<b>40,918</b>	<b>40,918</b>	<b>40,918</b>	<b>40,918</b>	<b>40,918</b>	<b>0</b>	<b>0</b>
<b>Appropriation TOTALS:</b>		<b>901,803</b>	<b>756,215</b>	<b>410,224</b>	<b>756,255</b>	<b>756,255</b>	<b>756,255</b>	<b>40</b>	<b>0.0%</b>

**2017 BUDGET FOR THE TOWN OF LYME**  
**Highway A (Townwide) Fund**

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2015	Budget as Modified 2016	Actual YTD 2016	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017	Change from 2016	%Change from 2016
<b>Revenues</b>									
Real Property Taxes	DA1001	79,464	83,179	83,179				-83,179	-100.0%
Non-Property Tax Dist	DA1120	315,012	350,000	169,758	350,000	350,000	350,000	0	0.0%
Ser Other Gov	DA2300	326,883	215,000	148,896	225,000	225,000	225,000	10,000	4.7%
Interest & earnings	DA2401	1,031	375	715	700	700	700	325	86.7%
Rental of Equipment	DA2416	0	4,918	0	0	0	0	-4,918	-100.0%
Sales of Equipment	DA2665	7,200	0	0	0	0	0	0	*****
Insurance Recoveries	DA2680	23,757	0	0	0	0	0	0	*****
<b>Revenue TOTALS:</b>		753,347	653,472	402,548	575,700	575,700	575,700	-77,772	-11.9%
Amount to be Raised by Taxes			-	-	83,179	83,179	83,179		
Appropriated Reserves			-	-	-	-	-		
Appropriated Fund Balance			102,743	-	97,376	97,376	97,376		
			756,215	402,548	756,255	756,255	756,255		

**2017 BUDGET FOR THE TOWN OF LYME**  
**Highway B (Town - Not Village) Fund**

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2015	Budget as Modified 2016	Actual YTD 2016	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017	Change from 2016	%Change from 2016
<b>Appropriations</b>									
General Repairs PS	DB5110.1	61,045	65,000	44,457	66,600	66,600	66,300	1,300	2.0%
General Repairs CE	DB5110.4	0	500	0	500	500	800	300	60.0%
<b>SUB-TOTAL:</b>		61,045	65,500	44,457	67,100	67,100	67,100	300	0.5%
Improvements PS	DB5112.1	514	1,500	0	1,500	1,500	1,500	0	0.0%
Improvements Cap	DB5112.2	75,579	100,000	130,845	100,000	100,000	100,000	0	0.0%
Improvements-CE	DB5112.4	620	0	0	0	0	0	0	*****
<b>SUB-TOTAL:</b>		76,713	101,500	130,845	101,500	101,500	101,500	0	0.0%
State Retirement	DB9010.8	10,142	10,250	0	10,250	10,250	10,250	0	0.0%
Social Security	DB9030.8	4,406	5,088	3,216	5,215	5,215	5,215	127	2.5%
Workers Compensation	DB9040.8	0	0	0	0	0	0	0	*****
Shoe Allowance	DB9045.8	1,400	1,400	400	1,400	1,400	1,400	0	0.0%
Health Insurance	DB9060.8	14,460	37,562	10,675	16,000	16,000	16,000	-21,562	-57.4%
<b>SUB-TOTAL:</b>		30,408	54,300	14,291	32,865	32,865	32,865	-21,562	-39.7%
<b>Appropriation TOTALS:</b>		168,166	221,300	189,593	201,465	201,465	201,465	-19,835	-9.0%
<b>Revenues</b>									
Non-Property Tax Dist	DB1120	135,404	120,750	58,566	100,915	100,915	100,915	-19,835	-16.4%
Services for Other Gov	DB2300	0	0	0	0	0	0	0	*****
Interest & Earnings	DB2401	850	550	375	550	550	550	0	0.0%
Consolidated Highway	DB3501	75,942	100,000	0	100,000	100,000	100,000	0	0.0%
<b>Revenue TOTALS:</b>		212,196	221,300	58,941	201,465	201,465	201,465	-19,835	-9.0%

**2017 BUDGET FOR THE TOWN OF LYME**  
**Water District No. 1 Fund**

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2015	Budget as Modified 2016	Actual YTD 2016	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017	Change from 2016	%Change from 2016
<b>Appropriations</b>									
Unallocated Insurance	F1910.4	0	40	0	40	40	40	0	0.0%
Administration PS	F8310.1	4,171	4,635	2,818	4,800	4,800	4,800	165	3.6%
Administration CE	F8310.4	17,306	15,240	8,228	14,999	14,999	14,999	-241	-1.6%
Purification CE	F8330.4	100	250	82	250	250	250	0	0.0%
Social Security	F9030.8	314	355	212	367	367	367	12	3.4%
Debt Service - Princip:	F9710.6	1,500	1,500	0	1,500	1,500	1,500	0	0.0%
Debt Service - Interest	F9710.7	1,827	1,875	879	1,775	1,775	1,775	-100	-5.3%
Water Capital Reserve		0	1,584	0	1,971	1,971	1,971	387	24.4%
Budgetary Prov for Other Purp		0	396	0	657	657	657	261	65.9%
<b>Appropriation TOTALS:</b>		25,218	25,875	12,219	26,359	26,359	26,359	484	1.9%
<b>Revenues</b>									
Metered Sales	F2140	20,948	25,475	14,169	25,959	25,959	25,959	484	1.9%
Interest & Penalties on	F2148	0	100	0	100	100	100	0	0.0%
Interest & Earnings	F2401	135	100	98	100	100	100	0	0.0%
Miscellaneous	F2770	220	200	250	200	200	200	0	0.0%
<b>Revenue TOTALS:</b>		21,303	25,875	14,517	26,359	26,359	26,359	484	1.9%

**2017 BUDGET FOR THE TOWN OF LYME**  
**Water District No. 2 Fund**

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years	Budget as	Actual	Tentative	Preliminary	Adopted	Change	%Change
		Actual 2015	Modified 2016	YTD 2016	Budget 2017	Budget 2017	Budget 2017	from 2016	from 2016
<b>Appropriations</b>									
Unallocated Insurance	F1910.4	0	120	0	120	120	120	0	0.0%
Administration PS	F8310.1	9,825	16,060	5,175	16,000	16,000	16,000	-60	-0.4%
Administration CE	F8310.4	48,245	55,315	24,995	55,156	55,156	55,156	-159	-0.3%
Purification CE	F8330.4	880	900	870	1,400	1,400	1,400	500	55.6%
Social Security	F9030.8	743	1,229	389	1,224	1,224	1,224	-5	-0.4%
Debt Service-Principal	F9730.6	16,300	16,300	0	16,300	16,300	16,300	0	0.0%
Debt Service-Interest-I	F9730.7	16,380	16,600	7,833	15,800	15,800	15,800	-800	-4.8%
Water Capital Reserve		0	1,596	0	7,492	7,492	7,492	5,896	369.4%
Budgetary Prov Other Purposes		0	6,384	0	2,498	2,498	2,498	-3,886	-60.9%
<b>Appropriation TOTALS:</b>		92,373	114,504	39,262	115,990	115,990	115,990	1,486	1.3%
<b>Revenues</b>									
Metered Sales	F2140	93,172	113,504	68,706	114,990	114,990	114,990	1,486	1.3%
Interest & Penalties on	F2148	0	500	0	500	500	500	0	0.0%
Interest and Earnings	F2401	134	200	80	200	200	200	0	0.0%
Miscellaneous	F2770	3,391	300	250	300	300	300	0	0.0%
<b>Revenue TOTALS:</b>		96,697	114,504	69,036	115,990	115,990	115,990	1,486	1.3%

**2017 BUDGET FOR THE TOWN OF LYME**  
**Water District No. 3 Fund**

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2015	Budget as Modified 2016	Actual YTD 2016	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017	Change from 2016	%Change from 2016
<b><u>Appropriations</u></b>									
Administration PS	F8310.1	128	360	0	325	325	325	-35	-9.7%
Administration CE	F8310.4	409	353	181	367	367	367	14	4.0%
Social Security	F9030.8	0	28	0	25	25	25	-3	-10.7%
Water O & M Reserve		0	0	0	18	18	18	18	*****
Water Capital Reserve		0	12	0	54	54	54	42	350.0%
<b>Appropriation TOTALS:</b>		537	753	181	789	789	789	36	4.8%
<b><u>Revenues</u></b>									
Metered Sales	F2140	932	753	453	789	789	789	36	4.8%
Interest & Earnings	F2401	72	0	9	0	0	0	0	*****
<b>Revenue TOTALS:</b>		1,004	753	462	789	789	789	36	4.8%

**2017 BUDGET FOR THE TOWN OF LYME**  
**Water District No. 4 Fund**

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2015	Budget as Modified 2016	Actual YTD 2016	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017	Change from 2016	%Change from 2016
<b>Appropriations</b>									
Unallocated Insurance	F1910.4	0	40	0	0	0	0	-40	-100.0%
Administration PS	F8310.1	3,538	5,373	1,850	5,500	5,500	5,500	127	2.4%
Administration CE	F8310.4	11,828	7,477	4,688	7,793	7,793	7,793	316	4.2%
Purification CE	F8330.4	0	213	0	200	200	200	-13	-6.1%
Social Security	F9030.8	266	411	139	421	421	421	10	2.4%
Debt Service-Principal	F9730.6	1,500	1,400	0	1,500	1,500	1,500	100	7.1%
Debt Service - Interest	F9730.7	3,642	3,650	1,789	3,600	3,600	3,600	-50	-1.4%
Water O & M Reserve		0	1,296	0	562	562	562	-734	-56.6%
Water Capital Reserve		0	324	0	1,688	1,688	1,688	1,364	421.0%
<b>Appropriation TOTALS:</b>		20,774	20,184	8,466	21,264	21,264	21,264	1,080	5.4%
<b>Revenues</b>									
Metered Sales	F2140	20,698	19,684	12,298	20,764	20,764	20,764	1,080	5.5%
Interest & Penalties on	F2148	0	200	0	200	200	200	0	0.0%
Interest and Earnings	F2401	40	100	49	100	100	100	0	0.0%
Miscellaneous income	F2770	0	200	250	200	200	200	0	0.0%
<b>Revenue TOTALS:</b>		20,738	20,184	12,597	21,264	21,264	21,264	1,080	5.4%

**2017 BUDGET FOR THE TOWN OF LYME**  
**Water District No. 5 Fund**

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2015	Budget as Modified 2016	Actual YTD 2016	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017	Change from 2016	%Change from 2016
<b>Appropriations</b>									
Unallocated Insurance	F1910.4	0	40	0	0	0	0	-40	-100.0%
Administration - PS	F8310.1	4,059	3,334	2,093	3,500	3,500	3,500	166	5.0%
Administration - CE	F8310.4	13,822	14,379	6,584	14,368	14,368	14,368	-11	-0.1%
Purification - CE	F8330.4	0	200	0	200	200	200	0	0.0%
Social Security	F9030.8	306	255	158	268	268	268	13	5.1%
Debt Service-Interest I	F9730.7	9,200	8,100	8,100	9,200	9,200	9,200	1,100	13.6%
Debt Service-Principal	F9730.6	8,035	9,200	8,905	7,850	7,850	7,850	-1,350	-14.7%
Water O & M Reserve		0	1,872	0	842	842	842	-1,030	-55.0%
Water Capital Reserve		0	468	0	2,525	2,525	2,525	2,057	439.5%
<b>Appropriation TOTALS:</b>		35,422	37,848	25,840	38,753	38,753	38,753	905	2.4%
<b>Revenues</b>									
Metered Sales	F2140	35,451	37,448	23,225	38,353	38,353	38,353	905	2.4%
Interest/Penalties on W	F2148	0	100	0	100	100	100	0	0.0%
Interest/Earnings	F2401	43	100	27	100	100	100	0	0.0%
Miscellaneous income	F2270	0	200	0	200	200	200	0	0.0%
<b>Revenue TOTALS:</b>		35,494	37,848	23,252	38,753	38,753	38,753	905	2.4%



**2017 BUDGET FOR THE TOWN OF LYME**  
**Consolidated Health District Fund**

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2015	Budget as Modified 2016	Actual YTD 2016	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017	Change from 2016	%Change from 2016
<b>Appropriations</b>									
Board of Health - Dr.PS	4010.1	1,000	1,000	500	1,000	1,000	1,000	0	0.0%
Bd of Health - Officer PS	4010.11	1,000	1,000	1,000	1,000	1,000	1,000	0	0.0%
Board of Health CE	4010.4	0	1,500	0	0	0	0	-1,500	-100.0%
Social Security	9030.8	153	153	115	153	153	153	0	0.0%
<b>Appropriation TOTALS:</b>		2,153	3,653	1,615	2,153	2,153	2,153	-1,500	-41.1%
<b>Revenues</b>									
Real Property taxes	1001	3,653	3,653	3,653				-3,653	-100.0%
Non Property Tax Distrib	1120	0	0	0	0	0	0	0	*****
Interest & Earnings	2401	3	0	0	0	0	0	0	*****
<b>Revenue TOTALS:</b>		3,656	3,653	3,653	-	-	-	-3,653	-100.0%
Amount to be Raised by Taxes					2,153	2,153	2,153		
					2,153	2,153	2,153		

**2017 BUDGET FOR THE TOWN OF LYME**  
**Three Mile Bay Street Lighting Fund**

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2015	Budget as Modified 2016	Actual YTD 2016	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017	Change from 2016	%Change from 2016
<b>Appropriations</b>									
Lighting District CE	SL5182.4	6,012	5,900	3,530	5,900	5,900	5,900	0	0.0%
<b>Appropriation TOTALS:</b>		6,012	5,900	3,530	5,900	5,900	5,900	0	0.0%
<b>Revenues</b>									
Real Property Taxes	SL1001	2,950	5,900	5,900				-5,900	-100.0%
Interest & Earnings	SL 2401	2	0	4	0	0		0	*****
<b>Revenue TOTALS:</b>		2,952	5,900	5,904	0	0	0	-5,900	-100.0%
Amount to be Raised by Taxes					5,900	5,900	5,900		
					5,900	5,900	5,900		

**2017 BUDGET FOR THE TOWN OF LYME**  
**Fire Protection Fund**

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2015	Budget as Modified 2016	Actual YTD 2016	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017	Change from 2016	%Change from 2016
<b><u>Appropriations</u></b>									
Fire Contract - TMB F	SF3410.41	78,500	78,500	39,250	78,500	78,500	78,500	0	0.0%
Fire Contract-Chaumo	SF3410.42	78,500	78,500	39,250	78,500	78,500	78,500	0	0.0%
<b>Appropriation TOTALS:</b>		157,000	157,000	78,500	157,000	157,000	157,000	0	0.0%
<b><u>Revenues</u></b>									
Amount to Be Raised By Taxes		157,000	157,000	157,000				-157,000	-100.0%
Interest and Earnings	SF2401	177	0	102	0	0	0	0	*****
<b>Revenue TOTALS:</b>		157,177	157,000	157,102	0	0	0	-157,000	-100.0%
Amount to be Raised by Taxes					<u>157,000</u>	<u>157,000</u>	<u>157,000</u>		
					157,000	157,000	157,000		

**2017 BUDGET FOR THE TOWN OF LYME**  
**Tax Rate Schedule**

FUNDS:	Appropriations	Less Estimated Revenues	Less Fund Balance & Approp. Reserves	Amount to be Raised By Tax	Taxable Assessed Value	Implied Tax Rate: \$ per Thousand	Round # 3	
							Current Tax Rate: \$ per Thousand	%Change from Current Yr.
General A	946,440	649,258	170,784	126,398	389,265,239	0.32471	0.31457	3.22%
Highway A (Townwide)	756,255	575,700	97,376	83,179	389,265,239	0.21368	0.20737	3.04%
Fire Protection	157,000	0	0	157,000	355,090,208	0.44214	0.44899	-1.53%
Consolidated Health District	2,153	0	0	2,153	392,035,780	0.00549	0.00946	-41.95%
<b>SUBTOTALS</b>	<b>1,861,848</b>	<b>1,224,958</b>	<b>268,160</b>	<b>368,730</b>		<b>0.98602</b>	<b>0.98039</b>	<b>-37.2050%</b>
Water District No. 1	26,359	26,359		0		0.00000		*** **
Water District No. 2	115,990	115,990		0		0.00000		*** **
Water District No. 3	789	789		0		0.00000		*** **
Water District No. 4	21,264	21,264		0		0.00000		*** **
Water District No. 5	38,753	38,753		0		0.00000		*** **
General B	53,971	45,550	8,421	0		0.00000		*** **
Highway B (Town - Not Village)	201,465	201,465		0		0.00000		*** **
Three Mile Bay Street Lighting	5,900	0		5,900		0.00000		*** **
<b>TOTALS:</b>	<b>2,326,339</b>	<b>1,675,128</b>	<b>276,581</b>	<b>374,630</b>				

TMB Street Lighting costs paid by TMB residents

Lighting costs distributed equally rather than by taxable assessed values.

**COUNTY CHARGEBACKS:**

Tax Mapping	\$ 18,707.18	2016 Taxes Raised	374,630
Direct Town Services	2,386.65	2017 Taxes Raised	<u>374,630</u>
Workers' Compensation	11,723.59		
Dog Control	11,125.72	Difference	-
Town Debit Account	<u>173.71</u>		
	\$ 44,116.85		

**2017 BUDGET FOR THE TOWN OF LYME**  
**Summary of All Funds**

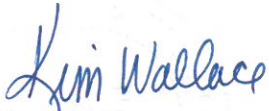
Round # 3

FUNDS:	FUND CODE:	Last Years Actual 2015	Budget as Modified 2016	Actual YTD 2016	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017	Change from 2016	% Change from 2016
<b>Appropriations</b>									
General A	A	683,955	900,586	445,727	924,847	952,847	946,440	45,854	5.1%
Highway A (Townwide)	DA	901,803	756,215	410,224	756,255	756,255	756,255	40	0.0%
Fire Protection	SF	157,000	157,000	78,500	157,000	157,000	157,000	0	0.0%
Water District No. 1	F	25,218	25,875	12,219	26,359	26,359	26,359	484	1.9%
Water District No. 2	F	92,373	114,504	39,262	115,990	115,990	115,990	1,486	1.3%
Water District No. 3	F	537	753	181	789	789	789	36	4.8%
Water District No. 4	F	20,774	20,184	8,466	21,264	21,264	21,264	1,080	5.4%
Water District No. 5	F	35,422	37,848	25,840	38,753	38,753	38,753	905	2.4%
General B	B	47,652	53,348	34,364	54,228	54,228	53,971	623	1.2%
Highway B (Town - Not	DB	168,166	221,300	189,593	201,465	201,465	201,465	-19,835	-9.0%
Three Mile Bay Street Liq	SL	6,012	5,900	3,530	5,900	5,900	5,900	0	0.0%
Consolidated Health District		2,153	3,653	1,615	2,153	2,153	2,153	-1,500	-41.1%
<b>Appropriation TOTALS:</b>		2,141,065	2,297,166	1,249,521	2,305,003	2,333,003	2,326,339	29,173	1.3%
<b>Revenues</b>									
General A	A	821,110	767,456	466,300	649,258	649,258	649,258	-118,198	-15.4%
Highway A (Townwide)	DA	753,347	653,472	402,548	575,700	575,700	575,700	-77,772	-11.9%
Fire Protection	SF	157,177	157,000	157,102	0	0	0	-157,000	-100.0%
Water District No. 1	F	21,303	25,875	14,517	26,359	26,359	26,359	484	1.9%
Water District No. 2	F	96,697	114,504	69,036	115,990	115,990	115,990	1,486	1.3%
Water District No. 3	F	1,004	753	462	789	789	789	36	4.8%
Water District No. 4	F	20,738	20,184	12,597	21,264	21,264	21,264	1,080	5.4%
Water District No. 5	F	35,494	37,848	23,252	38,753	38,753	38,753	905	2.4%
General B	B	58,482	44,100	27,878	45,550	45,550	45,550	1,450	3.3%
Highway B (Town - Not	DB	212,196	221,300	58,941	201,465	201,465	201,465	-19,835	-9.0%
Three Mile Bay Street Liq	SL	2,952	5,900	5,904	0	0	0	-5,900	-100.0%
Consolidated Health District		3,656	3,653	3,653	0	0	0	-3,653	-100.0%
<b>Revenue TOTALS:</b>		2,184,156	2,052,045	1,242,190	1,675,128	1,675,128	1,675,128	-376,917	-18.4%
Amount to be Raised by Taxes			-		373,130	373,130	374,630		
Appropriated Fund Balances			245,121		256,745	284,745	276,581		
			2,297,166		2,305,003	2,333,003	2,326,339		

**Town of Lyme  
2017 Salaries for Elected Officials**

<b>Supervisor</b>	<b>\$14,000.00</b>	
<b>Town Clerk</b>	<b>\$35,298.00</b>	
<b>Town Justices</b>	<b>\$19,503.00</b>	<b>(2 @ \$9,751.50)</b>
<b>Town Councilmen</b>	<b>\$21,181.00</b>	<b>(3 @ \$5,033.70)</b> <b>(Deputy Supervisor \$6,080.00)</b>
<b>Assessors</b>	<b>\$43,139.00</b>	<b>(2 @ \$12,942.00)</b> <b>(Assessor Chair 17,255.00)</b>
<b>Tax Collector</b>	<b>\$ 5,846.00</b>	
<b>Highway Superintendent</b>	<b>\$57,206.00</b>	

***I hereby certify that this information is true and exact as Resolved by the Town of Lyme Town Board at a Meeting of the Town Board on November 9th, 2016.***



**Kim Wallace**  
**Town of Lyme, Town Clerk**  
**November 16, 2016**